

**APPENDIX I (4)
HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2018/19**

	2017/18
	£
Balance B/fwd 1/4/17	-£84.98
Forecast Expenditure 2017/18	-£1,897.00
Council Tax	£1,550.00
Balance 31/3/18	<u>-£431.98</u>

	2018/19
Balance B/fwd 1/4/18	-£431.98
Estimated expenditure 2018/19	-£1,460.00
Council Tax	£1,890.00
Balance 31/3/19	<u>-£1.98</u>

2018/19 Band D Equivalent Tax	1.72
2018/19 Tax Base Equivalent Band D properties	1,101.55

NOTES

2017/18 Band D Equivalent Tax	1.39
2017/18 Tax Base Equivalent Band D properties	1,084.95